

# Agenda

## Financial and Budget Planning Advisory Council

Wednesday, March 4, 2009

4:00 p.m.

Room 445 (2<sup>nd</sup> Floor)

### Council Membership 2008-09:

Sal Alcalá, Minority Coalition  
Rich Christensen, Classified Managers  
Andrew Cornelius, ASSC  
Richard Crapuchettes, Local 39  
Dorothy Hawkes, Academic Senate  
Les Hubbard, CTA  
Gail Kropp, Academic Senate  
Jeff Lamb, Academic Senate  
Jeff Lehfeldt, Local 39  
Debbie Luttrell-Williams, CSEA  
Don Mourton, Interim VP, Student Services  
Mary Ellen Murphy, CSEA  
Barbara Pavao, Academic Senate  
David Redfield, Ed. Administrators  
Susan Rinne, Interim Director, Fiscal Services  
Kylie Schubert, ASSC  
Robin Steinback, VP, Academic Affairs  
Marge Trolinder, Classified Managers  
John Urrutia, Ed. Administrators  
Lisa Waits, VP, Student Services  
Thom Watkins, Academic Senate  
Diane White, CTA

### Alternates/Vacancies

Cynthia Simon, Alt, CSEA  
Kevin Anderson, Alt, CTA  
Lillian Nelson, Alt, ASSC  
Vacant, Alt, Ed. Administrators  
Vacant, Minority Coalition  
Vacant, Academic Senate  
Vacant, Alt, Classified Managers  
Vacant, Alt, Local 39

### Chair:

Dr. Robert Jensen, Interim Supt/President

### Agenda Topics

**NEW START TIME: 2:15 PM**

**Introduce Dr. Robert Jensen, Interim  
Supt/President**

- I. Approve March 4 Agenda
- II. Approve Meeting Minutes of February 25
- III. Proposed District Budget Reductions
- IV. Issues/Items for Next Agenda

